

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned officers of

Rose Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2017/2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	549,950
Employee Benefit/Insurnace	4	75,450
	5	
TOTAL		625,400
Budget Summary	6	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Rose Hill Recreation Commission
PO Box 46, 400 S. Rose Hill Rd
Rose Hill, KS 67133

Sponsoring
USD/City Address

USD 394 Rose Hill, Butler Co
104 N. Rose Hill Rd
Rose Hill, KS 67133

Provide point of contact:
Jason Steadman
POC phone number:
316-776-9880

Other County: Sedgwick Co
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

Dollar amount to be raised by 3.82 mill: \$ 267,511

Rose Hill Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
Employee Benefit/Insurnace			
Unencumbered Cash Balance	15,509	31,018	56,568
Receipts:			
USD 394 Appropriations	64,472	71,200	73,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	64,472	71,200	73,500
Resources Available	79,981	102,218	130,068
Expenditures:			
Health and Dental Insurance	20,038	18,500	34,000
KPERS Retirement	12,270	9,950	18,000
FICA and Medicare	12,428	12,100	17,000
Officers Liability Insurance	1,132	1,400	2,000
Workers Compensation Insurance	2,939	3,500	4,200
Unemployment Insurance	156	200	250
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	48,963	45,650	75,450
Unencumbered Cash Balance	31,018	56,568	54,618

2017/2018

NOTICE OF BUDGET HEARING

The governing body of
Rose Hill Recreation Commission
will meet on July 31, 2017 at 6:00pm at Rose Hill Recreation Commission for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Rose Hill Recreation Office and will be available at this
meeting.

SUPPORTING COUNTIES

USD 394 Rose Hill, Butler Co (home county) Sedgwick Co

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	346,457	352,084	549,950
Employee Benefit/Insurnace	48,963	45,650	75,450
Totals	395,420	397,734	625,400

Lease Purchases:
July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Rose Hill Recreation Commission
Recreation Commission Secretary

Proof of Publication

AFFIDAVIT

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being
duly sworn upon oath, states that (he) ~~(she)~~ is the
publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50)
times a year and has been so published for at least five
years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail
matter at the post office of its publication. That said
newspaper is published in Rose Hill, Butler County,
Kansas.

That said newspaper has a general paid circulation on a
yearly basis.

The ATTACHED was published on the following dates in
a regular issue of said paper for a total of one (1)
consecutive times.

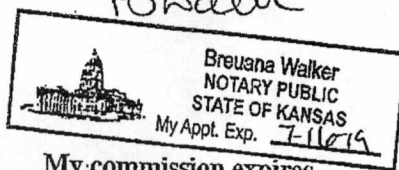
1st publication
was on the 20th day of July, 2017
2nd publication
was on the _____ day of _____, 20____
3rd publication
was on the _____ day of _____, 20____
4th publication
was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 20th

day of July, 2017



My commission expires

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 20, 2017)

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Employee Benefit/Insurance	48,963	45,650	75,450
Totals	395,420	397,734	625,400

Lease Purchases:

July 1,	2014	2015	2016
	0	0	0

Rose Hill Recreation Commission

Recreation Commission Secretary